

CLARK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. George Rogers Clark High	Permanent	9-12 Center	1,649/1,400
	to become a Permanent	6-8 Center	1,400/1,400
b. Clark Area Technology Center	Permanent	9-12 Center	n/a
	to become a Permanent	Alt. Sch./Day Treatment	26
c. Clark/Bourbon Day Treatment Center	Permanent	9-12 Center	26
2. Middle			
a. Clark Middle	Permanent	6-8 Center	784/833
	to become a Permanent	P-5 Center	600/625
b. Conkwright Middle	Permanent	6-8 Center	550/599
	to become a Permanent	P-5 Center	500/525
3. Elementary			
a. Central Elementary	Transitional	PS-5 Center	402/450
	to be replaced by a new Permanent	P-5 Center	600
b. Fannie Bush Elementary	Transitional	PS-5 Center	345/325
c. Hannah McClure Elementary	Permanent	PS-5 Center	286/300
	(until a new center is built) to become a Permanent	PS Center	300
d. Providence Elementary	Transitional	PS-5 Center	282/325
e. Pilot View Elementary	Transitional	PS-5 Center	129/200
f. Shearer Elementary	Permanent	PS-5 Center	425/500
	to become a Permanent	P-5 Center	575/575
g. Strode Station Elementary	Permanent	PS-5 Center	574/650
	to become a Permanent	P-5 Center	600/650
h. Trapp Elementary	Transitional	PS-5 Center	125/125

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New High School	229,900 sf.	
1,900 Student capacity on a new site in a vicinity to be determined by the LPC		\$31,956,100

2. New Clark County Area Technology Center

Facility to be constructed as part of the new high school

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$208,703
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Industrial Maintenance	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Ind. Maint. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Welding	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Information Technology	2,750 sf.	2,750 sf.	74%	\$490,541
	1	Info. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

74% Cost Est.

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|---|------------|-------------|
| 1. New Elementary School | 65,736 sf. | |
| 600 Student capacity to be constructed on the Central Elementary School site. | | \$8,414,208 |

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

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|---|-------------|--------------|
| 1. George Rogers Clark High (to become Clark Middle) | 199,492 sf. | |
| Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, including the addition of an elevator. Selective renovation to accommodate 1,400 Middle School Students. Renovated existing Resource Rooms that are in full sized classrooms and (1) Science Room into (9) Resource Classrooms, renovated existing Industrial Arts and Industrial Technology Areas into Education Technology, renovate a portion of the existing Administrative Area as a Youth Services Center and renovated a portion of the locker area into Custodial Receiving. | | \$20,108,793 |
| Construct: | | |
| 1 Kitchen Addition | 2,100 sf. | \$372,676 |
| 1 Cafeteria Addition | 2,400 sf. | \$425,915 |
| 2. Conkwright Middle (to become 550-student elementary school) | 60,166 sf. | |
| Major Renovation to include; site development, parking, bus/traffic accessibility, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, including the addition of an elevator. Selective renovation to accommodate 500 Elementary Students, including; renovate existing Science Classrooms and Chorus Room into (5) Standard Classrooms. renovate existing Educational Technology Area into a Computer Lab, renovate portion of existing locker area into Custodial Storage. | | \$6,160,998 |
| Construct: | | |
| 6 Spec. Educ. Res. | 375 sf. | \$389,189 |

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

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|---|-------------------|-----------|
| 1. District White Board Initiative | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | |
| Construct: | | |
| 36 Interactive Smart Boards | \$6,500 per clrm. | \$234,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. Shearer Elementary School		
Construct: 2 Spec. Educ. Res. 375 sf.	74%	\$129,730

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. Preschool Center		
Construct a new district-wide preschool center to accommodate 300 students.		
Construct: 8 Preschool Class Rooms 825 sf.	74%	\$1,141,622
1 Multipurpose Room 4,000 sf.	74%	\$691,892
1 Kitchen 2,200 sf.	74%	\$380,541
1 Administrative Area 1,720 sf.	74%	\$297,514
1 Custodial Rec. 250 sf.	74%	\$43,243

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Day Treatment/Alternative Center (formerly Vocational Center)		
Major Renovation of the existing Area Vo Tech to Day Treatment/Alternative to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$2,562,938

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$1,255,176

DISTRICT NEED	\$78,731,129
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Clark County High School	198,000 sf.	
Construct: Sports Complex		\$2,325,000
2. Clark Middle		
Minor Renovation to include; misc. changes to accommodate an elementary school organization, HVAC replacement		\$2,721,238
3. Strode Station Elementary		
Minor Renovation to include; HVAC replacement		\$1,874,217
4. Strode Station Elementary		
Minor Renovation to include; HVAC replacement, misc. changes to accommodate an increased population.		\$1,874,217

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